

세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		639,100,000	100.00%	588,100,000	100.00%	51,000,000	8.67%
010 일반공공행정		32,742,464	5.12%	28,197,935	4.79%	4,544,529	16.12%
	011 입법및선거관리	2,598,595	0.41%	2,544,995	0.43%	53,600	2.11%
	013 지방행정·재정지원	10,314,097	1.61%	7,104,013	1.21%	3,210,084	45.19%
	016 일반행정	19,829,772	3.10%	18,548,927	3.15%	1,280,845	6.91%
020 공공질서및안전		31,451,193	4.92%	30,075,774	5.11%	1,375,419	4.57%
	025 재난방재·민방위	31,451,193	4.92%	30,075,774	5.11%	1,375,419	4.57%
050 교육		2,062,494	0.32%	2,062,494	0.35%	0	0.00%
	051 유아및초중등교육	1,944,147	0.30%	1,944,147	0.33%	0	0.00%
	053 평생·직업교육	118,347	0.02%	118,347	0.02%	0	0.00%
060 문화및관광		39,351,712	6.16%	36,660,681	6.23%	2,691,031	7.34%
	061 문화예술	6,339,373	0.99%	5,736,719	0.98%	602,654	10.51%
	062 관광	13,260,377	2.07%	12,252,377	2.08%	1,008,000	8.23%
	063 체육	12,324,987	1.93%	11,972,335	2.04%	352,652	2.95%
	064 국가유산	7,426,975	1.16%	6,699,250	1.14%	727,725	10.86%
070 환경		65,081,030	10.18%	60,896,017	10.35%	4,185,013	6.87%
	071 상하수도·수질	34,485,167	5.40%	33,144,471	5.64%	1,340,696	4.05%
	072 폐기물	16,508,430	2.58%	17,005,285	2.89%	△496,855	△2.92%
	076 환경보호일반	14,087,433	2.20%	10,746,261	1.83%	3,341,172	31.09%
080 사회복지		137,899,311	21.58%	137,027,993	23.30%	871,318	0.64%
	081 기초생활보장	17,815,119	2.79%	17,823,801	3.03%	△8,682	△0.05%
	082 취약계층지원	12,316,722	1.93%	11,991,536	2.04%	325,186	2.71%
	086 노동	240,000	0.04%	240,000	0.04%	0	0.00%
	087 보훈	2,867,100	0.45%	2,864,400	0.49%	2,700	0.09%
	089 사회복지일반	2,626,414	0.41%	2,451,605	0.42%	174,809	7.13%
	08A 보육	27,848,168	4.36%	27,650,592	4.70%	197,576	0.71%
	08C 노인	73,031,947	11.43%	72,855,692	12.39%	176,255	0.24%
	08D 청소년	1,153,841	0.18%	1,150,367	0.20%	3,474	0.30%
090 보건		3,914,969	0.61%	3,392,824	0.58%	522,145	15.39%
	091 보건의료	3,272,661	0.51%	2,819,956	0.48%	452,705	16.05%
	093 식품의약품안전	642,308	0.10%	572,868	0.10%	69,440	12.12%
100 농림해양수산		100,632,659	15.75%	87,063,884	14.80%	13,568,775	15.58%

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	101 농업·농촌	84,706,519	13.25%	73,237,318	12.45%	11,469,201	15.66%
	102 임업·산촌	15,926,140	2.49%	13,826,566	2.35%	2,099,574	15.19%
110	산업·중소기업및에너지	17,512,990	2.74%	7,962,353	1.35%	9,550,637	119.95%
	116 산업·중소기업일반	17,512,990	2.74%	7,962,353	1.35%	9,550,637	119.95%
120	교통및물류	22,619,182	3.54%	21,217,618	3.61%	1,401,564	6.61%
	121 도로	8,221,816	1.29%	8,053,816	1.37%	168,000	2.09%
	126 대중교통·물류등기타	14,397,366	2.25%	13,163,802	2.24%	1,233,564	9.37%
140	국토및지역개발	106,316,672	16.64%	94,987,097	16.15%	11,329,575	11.93%
	141 수자원	15,979,741	2.50%	15,979,741	2.72%	0	0.00%
	142 지역및도시	89,498,415	14.00%	78,248,840	13.31%	11,249,575	14.38%
	143 산업단지	838,516	0.13%	758,516	0.13%	80,000	10.55%
160	예비비	2,997,709	0.47%	4,871,744	0.83%	△1,874,035	△38.47%
	161 예비비	2,997,709	0.47%	4,871,744	0.83%	△1,874,035	△38.47%
900	기타	76,517,615	11.97%	73,683,586	12.53%	2,834,029	3.85%
	901 기타	76,517,615	11.97%	73,683,586	12.53%	2,834,029	3.85%