

세출총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		707,315,000	100.00%	652,670,000	100.00%	54,645,000	8.37%
010 일반공공행정		32,742,464	4.63%	28,197,935	4.32%	4,544,529	16.12%
	011 입법및선거관리	2,598,595	0.37%	2,544,995	0.39%	53,600	2.11%
	013 지방행정·재정지원	10,314,097	1.46%	7,104,013	1.09%	3,210,084	45.19%
	016 일반행정	19,829,772	2.80%	18,548,927	2.84%	1,280,845	6.91%
020 공공질서및안전		31,451,193	4.45%	30,075,774	4.61%	1,375,419	4.57%
	025 재난방재·민방위	31,451,193	4.45%	30,075,774	4.61%	1,375,419	4.57%
050 교육		2,062,494	0.29%	2,062,494	0.32%	0	0.00%
	051 유아및초중등교육	1,944,147	0.27%	1,944,147	0.30%	0	0.00%
	053 평생·직업교육	118,347	0.02%	118,347	0.02%	0	0.00%
060 문화및관광		39,351,712	5.56%	36,660,681	5.62%	2,691,031	7.34%
	061 문화예술	6,339,373	0.90%	5,736,719	0.88%	602,654	10.51%
	062 관광	13,260,377	1.87%	12,252,377	1.88%	1,008,000	8.23%
	063 체육	12,324,987	1.74%	11,972,335	1.83%	352,652	2.95%
	064 국가유산	7,426,975	1.05%	6,699,250	1.03%	727,725	10.86%
070 환경		121,414,748	17.17%	116,956,017	17.92%	4,458,731	3.81%
	071 상하수도·수질	90,818,885	12.84%	89,204,471	13.67%	1,614,414	1.81%
	072 폐기물	16,508,430	2.33%	17,005,285	2.61%	△496,855	△2.92%
	076 환경보호일반	14,087,433	1.99%	10,746,261	1.65%	3,341,172	31.09%
080 사회복지		138,899,311	19.64%	137,977,993	21.14%	921,318	0.67%
	081 기초생활보장	18,815,119	2.66%	18,773,801	2.88%	41,318	0.22%
	082 취약계층지원	12,316,722	1.74%	11,991,536	1.84%	325,186	2.71%
	086 노동	240,000	0.03%	240,000	0.04%	0	0.00%
	087 보훈	2,867,100	0.41%	2,864,400	0.44%	2,700	0.09%
	089 사회복지일반	2,626,414	0.37%	2,451,605	0.38%	174,809	7.13%
	08A 보육	27,848,168	3.94%	27,650,592	4.24%	197,576	0.71%
	08C 노인	73,031,947	10.33%	72,855,692	11.16%	176,255	0.24%
	08D 청소년	1,153,841	0.16%	1,150,367	0.18%	3,474	0.30%
090 보건		3,914,969	0.55%	3,392,824	0.52%	522,145	15.39%
	091 보건의료	3,272,661	0.46%	2,819,956	0.43%	452,705	16.05%
	093 식품의약품안전	642,308	0.09%	572,868	0.09%	69,440	12.12%
100 농림해양수산		100,632,659	14.23%	87,063,884	13.34%	13,568,775	15.58%

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(단위:천원)

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			구성비		구성비		증감률
	101 농업·농촌	84,706,519	11.98%	73,237,318	11.22%	11,469,201	15.66%
	102 임업·산촌	15,926,140	2.25%	13,826,566	2.12%	2,099,574	15.19%
110	산업·중소기업및에너지	17,572,990	2.48%	8,022,353	1.23%	9,550,637	119.05%
	115 에너지및자원개발	60,000	0.01%	60,000	0.01%	0	0.00%
	116 산업·중소기업일반	17,512,990	2.48%	7,962,353	1.22%	9,550,637	119.95%
120	교통및물류	22,619,182	3.20%	21,217,618	3.25%	1,401,564	6.61%
	121 도로	8,221,816	1.16%	8,053,816	1.23%	168,000	2.09%
	126 대중교통·물류등기타	14,397,366	2.04%	13,163,802	2.02%	1,233,564	9.37%
140	국토및지역개발	117,048,189	16.55%	102,433,614	15.69%	14,614,575	14.27%
	141 수자원	16,466,258	2.33%	16,316,258	2.50%	150,000	0.92%
	142 지역및도시	89,558,415	12.66%	78,308,840	12.00%	11,249,575	14.37%
	143 산업단지	11,023,516	1.56%	7,808,516	1.20%	3,215,000	41.17%
160	예비비	2,997,709	0.42%	4,871,744	0.75%	△1,874,035	△38.47%
	161 예비비	2,997,709	0.42%	4,871,744	0.75%	△1,874,035	△38.47%
900	기타	76,607,380	10.83%	73,737,069	11.30%	2,870,311	3.89%
	901 기타	76,607,380	10.83%	73,737,069	11.30%	2,870,311	3.89%