

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		707,315,000	100.00%	652,670,000	100.00%	54,645,000	8.37%
100 지방세수입		49,021,000	6.93%	48,321,000	7.40%	700,000	1.45%
	110 지방세	49,021,000	6.93%	48,321,000	7.40%	700,000	1.45%
	111 보통세	48,371,000	6.84%	47,671,000	7.30%	700,000	1.47%
	113 지난연도 수입	650,000	0.09%	650,000	0.10%	0	0.00%
200 세외수입		30,577,847	4.32%	24,704,856	3.79%	5,872,991	23.77%
	210 경상적세외수입	12,819,098	1.81%	12,620,809	1.93%	198,289	1.57%
	211 재산임대수입	237,500	0.03%	169,100	0.03%	68,400	40.45%
	212 사용료수입	6,450,475	0.91%	6,438,383	0.99%	12,092	0.19%
	213 수수료수입	2,175,613	0.31%	2,167,816	0.33%	7,797	0.36%
	214 사업수입	666,510	0.09%	556,510	0.09%	110,000	19.77%
	215 징수교부금수입	689,000	0.10%	689,000	0.11%	0	0.00%
	216 이자수입	2,600,000	0.37%	2,600,000	0.40%	0	0.00%
	220 임시적세외수입	15,855,492	2.24%	10,196,790	1.56%	5,658,702	55.49%
	221 재산매각수입	48,000	0.01%	0	0.00%	48,000	순증
	223 보조금반환수입	2,000,000	0.28%	960,000	0.15%	1,040,000	108.33%
	224 기타수입	13,807,492	1.95%	9,236,790	1.42%	4,570,702	49.48%
	230 지방행정제재·부과금등	403,257	0.06%	387,257	0.06%	16,000	4.13%
	232 이행강제금	90,000	0.01%	90,000	0.01%	0	0.00%
	233 변상금	10,657	0.00%	10,657	0.00%	0	0.00%
	234 과태료	224,600	0.03%	216,600	0.03%	8,000	3.69%
	235 환수금	8,000	0.00%	0	0.00%	8,000	순증
	236 부담금	70,000	0.01%	70,000	0.01%	0	0.00%
	240 지난연도 수입	1,500,000	0.21%	1,500,000	0.23%	0	0.00%
	241 지난연도 수입	1,500,000	0.21%	1,500,000	0.23%	0	0.00%
300 지방교부세 등		269,250,000	38.07%	253,200,000	38.79%	16,050,000	6.34%
	310 지방교부세	261,250,000	36.94%	246,000,000	37.69%	15,250,000	6.20%
	311 지방교부세	261,250,000	36.94%	246,000,000	37.69%	15,250,000	6.20%
	320 지방소멸대응기금	8,000,000	1.13%	7,200,000	1.10%	800,000	11.11%
	321 지방소멸대응기금	8,000,000	1.13%	7,200,000	1.10%	800,000	11.11%
400 조정교부금등		12,000,000	1.70%	12,000,000	1.84%	0	0.00%
	420 시·군조정교부금등	12,000,000	1.70%	12,000,000	1.84%	0	0.00%

(단위:천원)

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	421 시·군조정교부금등	12,000,000	1.70%	12,000,000	1.84%	0	0.00%
500	보조금	277,223,681	39.19%	265,329,622	40.65%	11,894,059	4.48%
	510 국고보조금등	216,401,172	30.59%	206,847,065	31.69%	9,554,107	4.62%
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	520 시·도비보조금등	60,822,509	8.60%	58,482,557	8.96%	2,339,952	4.00%
	521 시·도비보조금등	60,822,509	8.60%	58,482,557	8.96%	2,339,952	4.00%
700	보전수입등및내부거래	69,242,472	9.79%	49,114,522	7.53%	20,127,950	40.98%
	710 보전수입등	46,214,322	6.53%	29,186,872	4.47%	17,027,450	58.34%
	711 잉여금	40,459,086	5.72%	29,186,872	4.47%	11,272,214	38.62%
	712 전년도이월금	365,885	0.05%	0	0.00%	365,885	순증
	715 보조금등반환금	5,389,351	0.76%	0	0.00%	5,389,351	순증
	720 내부거래	23,028,150	3.26%	19,927,650	3.05%	3,100,500	15.56%
	721 전입금	13,335,650	1.89%	13,335,650	2.04%	0	0.00%
	722 예탁금및예수금	9,692,500	1.37%	6,592,000	1.01%	3,100,500	47.03%