

회 계 별 예 산 규 모

2026년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		668,000,000	100.00%	642,000,000	100.00%	26,000,000	4.05%
일반회계		588,100,000	88.04%	567,000,000	88.32%	21,100,000	3.72%
특별회계		64,570,000	9.67%	57,100,000	8.89%	7,470,000	13.08%
기타특별회계	기타특별회계	64,570,000	9.67%	57,100,000	8.89%	7,470,000	13.08%
	의료급여기금운영특별회계	950,000	0.14%	840,000	0.13%	110,000	13.10%
	수질개선사업특별회계	14,600,000	2.19%	21,510,000	3.35%	△6,910,000	△32.12%
	발전소주변지역지원사업특별회계	60,000	0.01%	70,000	0.01%	△10,000	△14.29%
	성주군일반산업단지조성사업특별회계	7,050,000	1.06%	3,720,000	0.58%	3,330,000	89.52%
	장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	60,000	0.01%	0	0.00%
	치수사업특별회계	390,000	0.06%	380,000	0.06%	10,000	2.63%
	상수도사업특별회계	5,140,000	0.77%	5,820,000	0.91%	△680,000	△11.68%
	하수도사업특별회계	36,320,000	5.44%	24,700,000	3.85%	11,620,000	47.04%
	기금	15,330,000	2.29%	17,900,000	2.79%	△2,570,000	△14.36%
	성주군인재육성기금	1,287,000	0.19%	1,286,000	0.20%	1,000	0.08%
	성주군공무원주거안정기금	3,226,000	0.48%	3,540,000	0.55%	△314,000	△8.87%
	성주군자활기금	903,000	0.14%	903,000	0.14%	0	0.00%
	성주군식품진흥기금	181,000	0.03%	183,000	0.03%	△2,000	△1.09%
	성주군옥외광고발전기금	53,000	0.01%	43,000	0.01%	10,000	23.26%
	성주군재난관리기금	2,063,000	0.31%	2,036,000	0.32%	27,000	1.33%
	성주군통합재정안정화기금(통합계정)	6,771,000	1.01%	9,233,000	1.44%	△2,462,000	△26.67%
	성주군고향사랑기금	846,000	0.13%	676,000	0.11%	170,000	25.15%