

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		656,700,000	100.00%	624,100,000	100.00%	32,600,000	5.22%
100 지방세수입		46,680,000	7.11%	46,680,000	7.48%	0	0.00%
	110 지방세	46,680,000	7.11%	46,680,000	7.48%	0	0.00%
	111 보통세	46,080,000	7.02%	46,080,000	7.38%	0	0.00%
	113 지난연도 수입	600,000	0.09%	600,000	0.10%	0	0.00%
200 세외수입		28,115,400	4.28%	24,896,567	3.99%	3,218,833	12.93%
	210 경상적세외수입	13,117,688	2.00%	13,093,646	2.10%	24,042	0.18%
	211 재산임대수입	167,896	0.03%	139,379	0.02%	28,517	20.46%
	212 사용료수입	7,249,182	1.10%	7,245,275	1.16%	3,907	0.05%
	213 수수료수입	1,854,658	0.28%	1,854,658	0.30%	0	0.00%
	214 사업수입	556,952	0.08%	565,334	0.09%	△8,382	△1.48%
	215 징수교부금수입	689,000	0.10%	689,000	0.11%	0	0.00%
	216 이자수입	2,600,000	0.40%	2,600,000	0.42%	0	0.00%
	220 임시적세외수입	13,116,701	2.00%	10,928,910	1.75%	2,187,791	20.02%
	222 자치단체간부담금	400,000	0.06%	0	0.00%	400,000	순증
	223 보조금반환수입	1,212,193	0.18%	600,000	0.10%	612,193	102.03%
	224 기타수입	11,504,508	1.75%	10,328,910	1.66%	1,175,598	11.38%
	230 지방행정제재·부과금	381,011	0.06%	374,011	0.06%	7,000	1.87%
	231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
	232 이행강제금	38,254	0.01%	38,254	0.01%	0	0.00%
	233 변상금	10,657	0.00%	10,657	0.00%	0	0.00%
	234 과태료	217,600	0.03%	216,600	0.03%	1,000	0.46%
	235 환수금	6,000	0.00%	0	0.00%	6,000	순증
	236 부담금	103,500	0.02%	103,500	0.02%	0	0.00%
	240 지난연도 수입	1,500,000	0.23%	500,000	0.08%	1,000,000	200.00%
	241 지난연도 수입	1,500,000	0.23%	500,000	0.08%	1,000,000	200.00%
300 지방교부세 등		253,121,000	38.54%	244,200,000	39.13%	8,921,000	3.65%
	310 지방교부세	245,921,000	37.45%	237,000,000	37.97%	8,921,000	3.76%
	311 지방교부세	245,921,000	37.45%	237,000,000	37.97%	8,921,000	3.76%
	320 지방소멸대응기금	7,200,000	1.10%	7,200,000	1.15%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.10%	7,200,000	1.15%	0	0.00%
400 조정교부금등		13,699,136	2.09%	10,000,000	1.60%	3,699,136	36.99%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	13,699,136	2.09%	10,000,000	1.60%	3,699,136	36.99%
	421 시·군조정교부금등	13,699,136	2.09%	10,000,000	1.60%	3,699,136	36.99%
500 보조금		248,991,238	37.92%	250,725,609	40.17%	△1,734,371	△0.69%
	510 국고보조금등	187,705,717	28.58%	192,047,812	30.77%	△4,342,095	△2.26%
	511 국고보조금등	187,705,717	28.58%	192,047,812	30.77%	△4,342,095	△2.26%
	520 시·도비보조금등	61,285,521	9.33%	58,677,797	9.40%	2,607,724	4.44%
	521 시·도비보조금등	61,285,521	9.33%	58,677,797	9.40%	2,607,724	4.44%
700 보전수입등및내부거래		66,093,226	10.06%	47,597,824	7.63%	18,495,402	38.86%
	710 보전수입등	46,238,770	7.04%	34,604,168	5.54%	11,634,602	33.62%
	711 잉여금	40,860,013	6.22%	34,604,168	5.54%	6,255,845	18.08%
	712 전년도이월금	1,367,248	0.21%	0	0.00%	1,367,248	순증
	715 보조금등반환금	4,011,509	0.61%	0	0.00%	4,011,509	순증
720 내부거래		19,854,456	3.02%	12,993,656	2.08%	6,860,800	52.80%
	721 전입금	10,638,456	1.62%	10,638,456	1.70%	0	0.00%
	722 예탁금및예수금	9,216,000	1.40%	2,355,200	0.38%	6,860,800	291.30%