

회 계 별 예 산 규 모

2025년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		642,000,000	100.00%	627,000,000	100.00%	15,000,000	2.39%
일반회계		567,000,000	88.32%	563,000,000	89.79%	4,000,000	0.71%
특별회계		57,100,000	8.89%	40,100,000	6.40%	17,000,000	42.39%
기타특별회계	기타특별회계	57,100,000	8.89%	40,100,000	6.40%	17,000,000	42.39%
	의료급여기금운영특별회계	840,000	0.13%	747,000	0.12%	93,000	12.45%
	수질개선사업특별회계	21,510,000	3.35%	7,329,000	1.17%	14,181,000	193.49%
	발전소주변지역지원사업특별회계	70,000	0.01%	47,000	0.01%	23,000	48.94%
	성주군일반산업단지조성사업특별회계	3,720,000	0.58%	1,127,000	0.18%	2,593,000	230.08%
	장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	60,000	0.01%	0	0.00%
	치수사업특별회계	380,000	0.06%	360,000	0.06%	20,000	5.56%
	상수도사업특별회계	5,820,000	0.91%	4,940,000	0.79%	880,000	17.81%
	하수도사업특별회계	24,700,000	3.85%	25,490,000	4.07%	△790,000	△3.10%
기금		17,900,000	2.79%	23,900,000	3.81%	△6,000,000	△25.10%
	성주군인재육성기금	1,286,000	0.20%	1,290,000	0.21%	△4,000	△0.31%
	성주군공무원주거안정기금	3,540,000	0.55%	3,500,000	0.56%	40,000	1.14%
	성주군자활기금	903,000	0.14%	710,000	0.11%	193,000	27.18%
	성주군식품진흥기금	183,000	0.03%	181,000	0.03%	2,000	1.10%
	성주군옥외광고발전기금	43,000	0.01%	52,000	0.01%	△9,000	△17.31%
	성주군재난관리기금	2,036,000	0.32%	1,484,000	0.24%	552,000	37.20%
	성주군통합재정안정화기금	9,233,000	1.44%	16,251,000	2.59%	△7,018,000	△43.19%
	성주군고향사랑기금	676,000	0.11%	432,000	0.07%	244,000	56.48%