

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		639,800,000	100.00%	641,790,000	100.00%	△1,990,000	△0.31%
100	지방세수입	46,472,257	7.26%	46,355,449	7.22%	116,808	0.25%
	110 지방세	46,472,257	7.26%	46,355,449	7.22%	116,808	0.25%
	111 보통세	45,722,257	7.15%	45,805,449	7.14%	△83,192	△0.18%
	113 지난년도수입	750,000	0.12%	550,000	0.09%	200,000	36.36%
200	세외수입	25,735,517	4.02%	26,021,825	4.05%	△286,308	△1.10%
	210 경상적세외수입	12,590,260	1.97%	10,461,038	1.63%	2,129,222	20.35%
	211 재산임대수입	139,379	0.02%	139,379	0.02%	0	0.00%
	212 사용료수입	5,827,455	0.91%	5,830,805	0.91%	△3,350	△0.06%
	213 수수료수입	2,068,733	0.32%	1,829,761	0.29%	238,972	13.06%
	214 사업수입	382,693	0.06%	382,093	0.06%	600	0.16%
	215 징수교부금수입	689,000	0.11%	689,000	0.11%	0	0.00%
	216 이자수입	3,483,000	0.54%	1,590,000	0.25%	1,893,000	119.06%
	220 임시적세외수입	12,590,800	1.97%	15,148,076	2.36%	△2,557,276	△16.88%
	221 재산매각수입	680,837	0.11%	2,842	0.00%	677,995	23856.26%
	222 자치단체간부담금	400,000	0.06%	400,000	0.06%	0	0.00%
	223 보조금반환수입	1,300,000	0.20%	600,000	0.09%	700,000	116.67%
	224 기타수입	9,908,044	1.55%	13,643,315	2.13%	△3,735,271	△27.38%
	225 지난년도수입	301,919	0.05%	501,919	0.08%	△200,000	△39.85%
	230 지방행정제재·부과금	554,457	0.09%	412,711	0.06%	141,746	34.35%
	231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
	232 이행강제금	179,000	0.03%	38,254	0.01%	140,746	367.92%
	233 변상금	10,657	0.00%	10,657	0.00%	0	0.00%
	234 과태료	225,100	0.04%	224,100	0.03%	1,000	0.45%
	236 부담금	134,700	0.02%	134,700	0.02%	0	0.00%
300	지방교부세 등	248,245,000	38.80%	254,658,000	39.68%	△6,413,000	△2.52%
	310 지방교부세	237,045,000	37.05%	243,458,000	37.93%	△6,413,000	△2.63%
	311 지방교부세	237,045,000	37.05%	243,458,000	37.93%	△6,413,000	△2.63%
	320 지방소멸대응기금	11,200,000	1.75%	11,200,000	1.75%	0	0.00%
	321 지방소멸대응기금	11,200,000	1.75%	11,200,000	1.75%	0	0.00%
400	조정교부금등	16,453,372	2.57%	15,552,981	2.42%	900,391	5.79%
	420 시·군조정교부금등	16,453,372	2.57%	15,552,981	2.42%	900,391	5.79%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	16,453,372	2.57%	15,552,981	2.42%	900,391	5.79%
500	보조금	228,423,555	35.70%	232,243,167	36.19%	△3,819,612	△1.64%
	510 국고보조금등	169,127,144	26.43%	173,398,602	27.02%	△4,271,458	△2.46%
	511 국고보조금등	169,127,144	26.43%	173,398,602	27.02%	△4,271,458	△2.46%
520	시·도비보조금등	59,296,411	9.27%	58,844,565	9.17%	451,846	0.77%
	521 시·도비보조금등	59,296,411	9.27%	58,844,565	9.17%	451,846	0.77%
700	보전수입등및내부거래	74,470,299	11.64%	66,958,578	10.43%	7,511,721	11.22%
	710 보전수입등	61,035,006	9.54%	61,033,285	9.51%	1,721	0.00%
	711 잉여금	52,418,721	8.19%	55,967,432	8.72%	△3,548,711	△6.34%
	712 전년도이월금	2,501,280	0.39%	740,447	0.12%	1,760,833	237.81%
	715 보조금등반환금	6,115,005	0.96%	4,325,406	0.67%	1,789,599	41.37%
720	내부거래	13,435,293	2.10%	5,925,293	0.92%	7,510,000	126.74%
	721 전입금	5,935,293	0.93%	5,925,293	0.92%	10,000	0.17%
	722 예탁금및예수금	7,500,000	1.17%	0	0.00%	7,500,000	순증