

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		603,100,000	100.00%	576,700,000	100.00%	26,400,000	4.58%
100	지방세수입	46,272,192	7.67%	46,704,430	8.10%	△432,238	△0.93%
	110 지방세	46,272,192	7.67%	46,704,430	8.10%	△432,238	△0.93%
	111 보통세	45,722,192	7.58%	46,154,430	8.00%	△432,238	△0.94%
	113 지난년도수입	550,000	0.09%	550,000	0.10%	0	0.00%
200	세외수입	22,656,399	3.76%	21,474,081	3.72%	1,182,318	5.51%
	210 경상적세외수입	10,232,039	1.70%	9,548,352	1.66%	683,687	7.16%
	211 재산임대수입	140,330	0.02%	139,000	0.02%	1,330	0.96%
	212 사용료수입	5,781,305	0.96%	5,757,678	1.00%	23,627	0.41%
	213 수수료수입	1,740,311	0.29%	1,812,324	0.31%	△72,013	△3.97%
	214 사업수입	381,093	0.06%	350,350	0.06%	30,743	8.77%
	215 징수교부금수입	689,000	0.11%	689,000	0.12%	0	0.00%
	216 이자수입	1,500,000	0.25%	800,000	0.14%	700,000	87.50%
	220 임시적세외수입	12,011,649	1.99%	11,466,649	1.99%	545,000	4.75%
	221 재산매각수입	2,842	0.00%	2,842	0.00%	0	0.00%
	222 자치단체간부담금	311,888	0.05%	311,888	0.05%	0	0.00%
	223 보조금반환수입	600,000	0.10%	600,000	0.10%	0	0.00%
	224 기타수입	10,595,000	1.76%	10,050,000	1.74%	545,000	5.42%
	225 지난년도수입	501,919	0.08%	501,919	0.09%	0	0.00%
	230 지방행정제재·부과금	412,711	0.07%	459,080	0.08%	△46,369	△10.10%
	231 과징금	5,000	0.00%	100,000	0.02%	△95,000	△95.00%
	232 이행강제금	38,254	0.01%	40,000	0.01%	△1,746	△4.37%
	233 변상금	10,657	0.00%	10,214	0.00%	443	4.34%
	234 과태료	224,100	0.04%	222,100	0.04%	2,000	0.90%
	236 부담금	134,700	0.02%	86,766	0.02%	47,934	55.25%
300	지방교부세	249,200,000	41.32%	252,900,000	43.85%	△3,700,000	△1.46%
	310 지방교부세	238,000,000	39.46%	245,700,000	42.60%	△7,700,000	△3.13%
	311 지방교부세	238,000,000	39.46%	245,700,000	42.60%	△7,700,000	△3.13%
	320 지방소멸대응기금	11,200,000	1.86%	7,200,000	1.25%	4,000,000	55.56%
	321 지방소멸대응기금	11,200,000	1.86%	7,200,000	1.25%	4,000,000	55.56%
400	조정교부금등	10,000,000	1.66%	10,000,000	1.73%	0	0.00%
	410 자치구조정교부금등	10,000,000	1.66%	10,000,000	1.73%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
	411 자치구조정교부금등	10,000,000	1.66%	10,000,000	1.73%	0	0.00%
500	보조금	220,492,383	36.56%	197,701,862	34.28%	22,790,521	11.53%
	510 국고보조금등	168,874,956	28.00%	145,280,965	25.19%	23,593,991	16.24%
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	520 시 · 도비보조금등	51,617,427	8.56%	52,420,897	9.09%	△803,470	△1.53%
	521 시 · 도비보조금등	51,617,427	8.56%	52,420,897	9.09%	△803,470	△1.53%
700	보전수입등및내부거래	54,479,026	9.03%	47,919,627	8.31%	6,559,399	13.69%
	710 보전수입등	45,591,686	7.56%	37,586,464	6.52%	8,005,222	21.30%
	711 잉여금	45,591,686	7.56%	37,583,464	6.52%	8,008,222	21.31%
	720 내부거래	8,887,340	1.47%	10,333,163	1.79%	△1,445,823	△13.99%
	721 전입금	8,887,340	1.47%	10,333,163	1.79%	△1,445,823	△13.99%