

회 계 별 예 산 규 모

2024년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		627,000,000	100.00%	621,000,000	100.00%	6,000,000	0.97%
일반회계		563,000,000	89.79%	546,000,000	87.92%	17,000,000	3.11%
특별회계		40,100,000	6.40%	30,700,000	4.94%	9,400,000	30.62%
기타특별회계	기타특별회계	40,100,000	6.40%	30,700,000	4.94%	9,400,000	30.62%
	의료급여기금운영특별회계	747,000	0.12%	812,000	0.13%	△65,000	△8.00%
	수질개선사업특별회계	7,329,000	1.17%	5,240,000	0.84%	2,089,000	39.87%
	발전소주변지역지원사업특별회계	47,000	0.01%	40,000	0.01%	7,000	17.50%
	성주군일반산업단지조성사업특별회계	1,127,000	0.18%	1,851,000	0.30%	△724,000	△39.11%
	장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	60,000	0.01%	0	0.00%
	치수사업특별회계	360,000	0.06%	336,000	0.05%	24,000	7.14%
	상수도사업특별회계	4,940,000	0.79%	5,082,000	0.82%	△142,000	△2.79%
	하수도사업특별회계	25,490,000	4.07%	17,155,000	2.76%	8,335,000	48.59%
기금		23,900,000	3.81%	44,300,000	7.13%	△20,400,000	△46.05%
	성주군인재육성기금	1,290,000	0.21%	7,857,084	1.27%	△6,567,084	△83.58%
	성주군공무원주거안정기금	3,500,000	0.56%	2,520,000	0.41%	980,000	38.89%
	성주군자활기금	710,000	0.11%	716,457	0.12%	△6,457	△0.90%
	성주군식품진흥기금	181,000	0.03%	184,000	0.03%	△3,000	△1.63%
	성주군옥외광고발전기금	52,000	0.01%	54,909	0.01%	△2,909	△5.30%
	성주군재난관리기금	1,484,000	0.24%	1,420,850	0.23%	63,150	4.44%
	성주군통합재정안정화기금	16,251,000	2.59%	30,519,000	4.91%	△14,268,000	△46.75%
	성주군고향사랑기금	432,000	0.07%	201,000	0.03%	231,000	114.93%