

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		629,760,000	100.00%	638,520,000	100.00%	△8,760,000	△1.37%
100 지방세수입		45,180,430	7.17%	45,030,430	7.05%	150,000	0.33%
	110 지방세	45,180,430	7.17%	45,030,430	7.05%	150,000	0.33%
	111 보통세	44,630,430	7.09%	44,480,430	6.97%	150,000	0.34%
	113 지난년도수입	550,000	0.09%	550,000	0.09%	0	0.00%
200 세외수입		24,716,416	3.92%	25,638,323	4.02%	△921,907	△3.60%
	210 경상적세외수입	10,927,787	1.74%	10,970,464	1.72%	△42,677	△0.39%
	211 재산임대수입	139,000	0.02%	139,000	0.02%	0	0.00%
	212 사용료수입	5,761,753	0.91%	5,774,430	0.90%	△12,677	△0.22%
	213 수수료수입	1,812,324	0.29%	1,812,324	0.28%	0	0.00%
	214 사업수입	325,710	0.05%	355,710	0.06%	△30,000	△8.43%
	215 징수교부금수입	689,000	0.11%	689,000	0.11%	0	0.00%
	216 이자수입	2,200,000	0.35%	2,200,000	0.34%	0	0.00%
	220 임시적세외수입	12,959,549	2.06%	14,208,779	2.23%	△1,249,230	△8.79%
	221 재산매각수입	2,842	0.00%	2,842	0.00%	0	0.00%
	222 자치단체간부담금	0	0.00%	311,888	0.05%	△311,888	순감
	223 보조금반환수입	600,000	0.10%	600,000	0.09%	0	0.00%
	224 기타수입	11,854,788	1.88%	12,792,130	2.00%	△937,342	△7.33%
	225 지난년도수입	501,919	0.08%	501,919	0.08%	0	0.00%
	230 지방행정제재·부과금	829,080	0.13%	459,080	0.07%	370,000	80.60%
	231 과징금	400,000	0.06%	100,000	0.02%	300,000	300.00%
	232 이행강제금	70,000	0.01%	40,000	0.01%	30,000	75.00%
	233 변상금	10,214	0.00%	10,214	0.00%	0	0.00%
	234 과태료	252,100	0.04%	222,100	0.03%	30,000	13.51%
	236 부담금	96,766	0.02%	86,766	0.01%	10,000	11.53%
300 지방교부세		242,087,000	38.44%	266,275,000	41.70%	△24,188,000	△9.08%
	310 지방교부세	234,887,000	37.30%	259,075,000	40.57%	△24,188,000	△9.34%
	311 지방교부세	234,887,000	37.30%	259,075,000	40.57%	△24,188,000	△9.34%
	320 지방소멸대응기금	7,200,000	1.14%	7,200,000	1.13%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.14%	7,200,000	1.13%	0	0.00%
400 조정교부금등		13,048,709	2.07%	13,143,020	2.06%	△94,311	△0.72%
	410 자치구조정교부금등	11,828,709	1.88%	12,123,020	1.90%	△294,311	△2.43%

(단위:천원)

장 · 관 · 항			예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
		411 자치구조정교부금등	11,828,709	1.88%	12,123,020	1.90%	△294,311	△2.43%
		420 시 · 군조정교부금등	1,220,000	0.19%	1,020,000	0.16%	200,000	19.61%
		421 시 · 군조정교부금등	1,220,000	0.19%	1,020,000	0.16%	200,000	19.61%
500 보조금			204,902,149	32.54%	204,587,590	32.04%	314,559	0.15%
		510 국고보조금등	148,811,665	23.63%	149,192,078	23.37%	△380,413	△0.25%
		511 국고보조금등	148,811,665	23.63%	149,192,078	23.37%	△380,413	△0.25%
		520 시 · 도비보조금등	56,090,484	8.91%	55,395,512	8.68%	694,972	1.25%
		521 시 · 도비보조금등	56,090,484	8.91%	55,395,512	8.68%	694,972	1.25%
700 보전수입등및내부거래			99,825,296	15.85%	83,845,637	13.13%	15,979,659	19.06%
		710 보전수입등	72,627,462	11.53%	71,509,462	11.20%	1,118,000	1.56%
		711 잉여금	66,511,758	10.56%	66,368,756	10.39%	143,002	0.22%
		712 전년도이월금	4,057,858	0.64%	3,326,466	0.52%	731,392	21.99%
		713 융자금원금수입	3,000	0.00%	3,000	0.00%	0	0.00%
		715 보조금등반환금	2,054,846	0.33%	1,811,240	0.28%	243,606	13.45%
		720 내부거래	27,197,834	4.32%	12,336,175	1.93%	14,861,659	120.47%
		721 전입금	12,197,834	1.94%	12,336,175	1.93%	△138,341	△1.12%
		722 예탁금및예수금	15,000,000	2.38%	0	0.00%	15,000,000	순증