

회 계 별 예 산 규 모

2023년도 추경 2 회

(단위: 천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		683,007,000	100.00%	664,007,000	100.00%	19,000,000	2.86%
일반회계		605,400,000	88.64%	586,900,000	88.39%	18,500,000	3.15%
특별회계		33,120,000	4.85%	32,800,000	4.94%	320,000	0.98%
기타특별회계	기타특별회계	33,120,000	4.85%	32,800,000	4.94%	320,000	0.98%
	의료급여기금운영특별회계	887,000	0.13%	877,000	0.13%	10,000	1.14%
	저소득주민생활안정자금특별회계	124,000	0.02%	124,000	0.02%	0	0.00%
	수질개선사업특별회계	5,260,000	0.77%	5,240,000	0.79%	20,000	0.38%
	발전소주변지역지원사업특별회계	40,000	0.01%	40,000	0.01%	0	0.00%
	성주군일반산업단지조성사업특별회계	1,851,000	0.27%	1,851,000	0.28%	0	0.00%
	장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	60,000	0.01%	0	0.00%
	치수사업특별회계	340,000	0.05%	340,000	0.05%	0	0.00%
	상수도사업특별회계	5,693,000	0.83%	5,403,000	0.81%	290,000	5.37%
	하수도사업특별회계	18,865,000	2.76%	18,865,000	2.84%	0	0.00%
기금		44,487,000	6.51%	44,307,000	6.67%	180,000	0.41%
	성주군인재육성기금	7,857,084	1.15%	7,857,084	1.18%	0	0.00%
	성주군공무원주거안정기금	2,520,000	0.37%	2,520,000	0.38%	0	0.00%
	성주군저소득주민자녀장학기금	210,000	0.03%	210,000	0.03%	0	0.00%
	성주군노인복지기금	620,700	0.09%	616,700	0.09%	4,000	0.65%
	성주군자활기금	716,457	0.10%	716,457	0.11%	0	0.00%
	성주군식품진흥기금	184,000	0.03%	184,000	0.03%	0	0.00%
	성주군옥외광고발전기금	61,909	0.01%	61,909	0.01%	0	0.00%
	성주군재난관리기금	1,596,850	0.23%	1,420,850	0.21%	176,000	12.39%
	성주군통합재정안정화기금	30,519,000	4.47%	30,519,000	4.60%	0	0.00%
	성주군고향사랑기금	201,000	0.03%	201,000	0.03%	0	0.00%