세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	576,700,000	100.00%	518,400,000	100.00%	58,300,000	11.25%
100 지방세수입	46,704,430	8.10%	46,328,474	8.94%	375,956	0.81%
110 지방세	46,704,430	8.10%	46,328,474	8.94%	375,956	0.81%
111 보통세	46,154,430	8.00%	45,778,474	8.83%	375,956	0.82%
113 지난년도수입	550,000	0.10%	550,000	0.11%	0	0.00%
200 세외수입	21,474,081	3.72%	17,757,777	3.43%	3,716,304	20.93%
210 경상적세외수입	9,548,352	1.66%	8,923,486	1.72%	624,866	7.00%
211 재산임대수입	139,000	0.02%	122,637	0.02%	16,363	13.34%
212 사용료수입	5,757,678	1.00%	5,429,688	1.05%	327,990	6.04%
213 수수료수입	1,812,324	0.31%	1,879,734	0.36%	△67,410	△3.59%
214 사업수입	350,350	0.06%	372,427	0.07%	△22,077	△5.93%
215 징수교부금수입	689,000	0.12%	689,000	0.13%	0	0.00%
216 이자수입	800,000	0.14%	430,000	0.08%	370,000	86.05%
220 임시적세외수입	11,466,649	1.99%	8,406,232	1.62%	3,060,417	36.41%
221 재산매각수입	2,842	0.00%	2,842	0.00%	0	0.00%
222 자치단체간부담금	311,888	0.05%	0	0.00%	311,888	순증
223 보조금반환수입	600,000	0.10%	600,000	0.12%	0	0.00%
224 기타수입	10,050,000	1.74%	7,301,642	1.41%	2,748,358	37.64%
225 지난년도수입	501,919	0.09%	501,748	0.10%	171	0.03%
230 지방행정제재·부과금	459,080	0.08%	428,059	0.08%	31,021	7.25%
231 과징금	100,000	0.02%	1,500	0.00%	98,500	6566.67%
232 이행강제금	40,000	0.01%	166,627	0.03%	△126,627	△75.99%
233 변상금	10,214	0.00%	4,506	0.00%	5,708	126.68%
234 과태료	222,100	0.04%	178,660	0.03%	43,440	24.31%
236 부담금	86,766	0.02%	76,766	0.01%	10,000	13.03%
300 지방교부세	252,900,000	43.85%	229,671,000	44.30%	23,229,000	10.11%
310 지방교부세	245,700,000	42.60%	229,671,000	44.30%	16,029,000	6.98%
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320 지방소멸대응기금	7,200,000	1.25%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.25%	0	0.00%	7,200,000	순증
400 조정교부금등	10,000,000	1.73%	10,000,000	1.93%	0	0.00%
410 자치구조정교부금등	10,000,000	1.73%	0	0.00%	10,000,000	순증

(단위:천원)

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411 자치구조정교부금등	10,000,000	1.73%	0	0.00%	10,000,000	순증
500 보조금	197,701,862	34.28%	184,509,682	35.59%	13,192,180	7.15%
510 국고보조금등	145,280,965	25.19%	137,366,228	26.50%	7,914,737	5.76%
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520 시·도비보조금등	52,420,897	9.09%	47,143,454	9.09%	5,277,443	11.19%
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700 보전수입등및내부거래	47,919,627	8.31%	29,133,067	5.62%	18,786,560	64.49%
710 보전수입등	37,586,464	6.52%	22,497,172	4.34%	15,089,292	67.07%
711 잉여금	37,583,464	6.52%	22,494,172	4.34%	15,089,292	67.08%
713 융자금원금수입	3,000	0.00%	3,000	0.00%	0	0.00%
720 내부거래	10,333,163	1.79%	6,635,895	1.28%	3,697,268	55.72%
721 전입금	10,333,163	1.79%	6,635,895	1.28%	3,697,268	55.72%